

Northdale Civic Association Financial Status Report

<u>INCOME EXPENSE vs Budget YTD</u>	<u>APPROVED</u>
	<u>Annual Budget</u>
	<u>2018-2019</u>
Income	
401 Membership Income	29,000
Total Income	29,000
Expense	
502 Postage & Office Supplies	1,000
503 Newsletter	1,000
505 Membership Expense	6,000
506 Federal Taxes	3,000
507 State Of Florida	65
509 Professional Services	9,000
512 General Insurance	2,000
515 Deed Restrictions	11,600
520 Easter Egg Hunt	800
521 Family Fun Festival	(3,000)
523 Garage Sale	100
524 Pumpkin 5K Run	(2,500)
525 Holiday Decorating Contest	900
527 Concert in the Park	500
528 Neighborhood Watch	500
530 Community Issues	1,000
OWLS	(2,965)
Total Expense	29,000
Net Income	0